Pleasant Hill R-III School District's Mission

Every Student Every Day

Pleasant Hill R-III School District's Vision

The vision of the Pleasant Hill R-III is to be: an exemplary school district creating fearless, independent learners bound for lifelong excellence

Pleasant Hill R-III School District's Belief Statements

We believe:

- In developing life-long learners and citizens of character, by providing a quality education for every student
- All students and adults should be empowered and supported to reach their potential without the fear of failure
- All stakeholders are responsible and instrumental in working together to ensure student success
- It is our responsibility to foster a safe environment supporting the emotional, mental, and physical well-being of the school community
- In positive relationships among students, parents, staff, board, and community as the foundation for learning and achievement
- In working collaboratively to make student-centered, data-driven, and financially responsible decisions

Priority 1: Teaching and Learning

Objective A Ensu learners.	Objective A Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.	Responsible Parties	Funding Sources
Action Step 1 Earl Property Tri	Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state ELA assessments. Time Frame: '22-'25 Action Plan: ELA Action Plan	C&I Team Building Administrators	General PD
Action Step 2 E	Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state Math assessment. Time Frame: '22-'25 Action Plan: Math Action Plan	C&I Team Building Administrators	General PD
Action Step 3 Earling Property Tipe	Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state Science assessment. Time Frame: '22-'25 Action Plan: Science Action Plan	C&I Team Building Administrators	General PD
Action Step 4 Earling Print Til	Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state Government assessments. Time Frame: '22-'25 Action Plan: Government Action Plan	C&I Team Building Administrators	General PD
Action Step 5 Re Mis	Review FastBridge data cycles to monitor individual student progress in the area of ELA and Math for students in grades K-10. Time Frame: '22-'25 Action Plan: FastBridge Action Plan	C&I Team Building Administrators ELA & Math Teachers	General PD

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Action Step 6	Provide quality professional development on effective instructional practices. Time Frame: '22-'25 Action Plan: PD Action Plan	C&I Team Building Administrators	General PD
Objective B Pr	Provide a Multi-Tiered System (MTSS) of Support for all students	Responsible Parties	Funding Sources
Action Step 1	Develop a systematic approach to a district-wide implementation of Multi-Tiered System of Support to support the needs of all students Time Frame: '22-'25 Action Plan: MTSS Action Plan	C&I Team Director of Special Services District Behavior Interventionist Building Administrators Teachers	General PD
Action Step 2	Implement an MTSS process for all sites. Time Frame: '24-'25	C&I Team Director of Special Services District Behavior Interventionist Building Administrators Teachers	General PD
Objective C C	Objective C Continue to improve graduating cohorts College and Career Readiness	Responsible Parties	Funding Sources
Action Step 1	Utilize assessment data to monitor each cohort's College and Career Readiness and continue to make program improvements Time Frame: '23-'25 Action Plan: College and Career Action Plan	Assistant Superintendent C&I Team HS Building Administrators	General PD
Objective D C	Consistently monitor student attendance to strategically support academic achievement	Responsible Parties	Funding Sources
Action Step 1	The district will increase attendance to a minimum of all students having 90% or better attendance annually.	Building Administrators Teachers	General PD

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Parents Students Counselors Social Worker

Priority 2: Positive Climate and Culture

Goal: We will crea	Goal: We will create and sustain a positive climate and culture district-wide.		
Objective A: Provi	Objective A: Provide a positive climate and culture for staff.	Responsible Parties	Funding Sources
Action Step 1	Annually retain at least 90% of our certificated employees. Time Frame: '22-'25 Action Plan: Certified Employees Action Plan	District Administrators Board of Education Building Administrators PDC Parents Community	General PD
Action Step 2	Annually retain at least 90% of our classified employees. Time Frame: '22-'25 Action Plan: Classified Employees Action Plan	District Administrators Board of Education Building Administrators PDC Parents Community	General PD
Action Step 3	Train staff, directly responsible for supporting students, in implementing the following programs: Trauma Informed Care, Signs of Suicide, and Positive Behavior Intervention Supports Time Frame: '22-'25 Action Plan: Programs Action Plan	District Administration Building Administration Building Counselors Social Worker District Behavior Interventionist	General PD
Objective B: Prov	Objective B: Provide a positive climate and culture for students.	Responsible Parties	Funding Sources
Action Step 1	Develop a systemic process for supporting the positive climate and culture for all	District Administration	General

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students district wide. **Time Frame:** '23-'25 **Action Plan:** Students Action Plan

Building Administration Counselors Social Worker Teachers District Behavior Interventionist

Priority 3: Safe Schools

Goal: We will r needs.	Goal: We will maintain quality learning environments for students through systematic plans to address needs.		
Objective A M	Objective A Maintain a safe environment in all district facilities	Responsible Parties	Funding Sources
Action Step 1	Assessing district facility's physical safety measures each school year Time Frame: '22-'25	Deputy Superintendent Assistant Superintendent Director of Facilities Building Administrators	General
Objective B M	Objective B Maintain a safe, secure, and modern technology infrastructure	Responsible Parties	Funding Sources
Action Step 1	Action Step 1 Continuously assessing and supporting the district infrastructure and network to ensure security and reliability Time Frame: '22-'25	Director of Technology Network Engineer Systems Administrator	General

Priority 4: Communication

Goal: We will de	Goal: We will develop a comprehensive communication plan to ensure regular communication with all stakeholders.	akeholders.	
Objective A Dev support for the di	Objective A Develop a communication plan that details strategies to increase understanding and support for the district with internal and external stakeholders.	Responsible Parties Funding Sources	Funding Sources
Action Step 1	Develop a multi-year district-wide communication plan. Time Frame: '23-'24 Action Plan: Communications Action Plan	District Administration District Central Office Staff Building Administration	General

Priority 5: Financial Stability

Goal 1 We will maintain Education.	Goal 1 We will maintain financial stability in accordance with Board policy and regulations set forth by the Department of Elementary and Secondary Education.	partment of Elemen	itary and Secondary
Objective A The district	Objective A The district will maintain a minimum reserve balance of 20% or higher annually.	Responsible Parties	Funding Sources
Action Step 1	Administration works collaboratively to review recurring expenditures, one-time purchases, etc. annually. Time Frame: '22-'25	Superintendent BOE District Administration Building Administration	General
Action Step 2	Review and maintain a 3 year capital expenditure budget. Time Frame: '22-'25	Superintendent BOE District	General

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		Administration Building Administration	
Action Step 3	Develop, implement, and maintain appropriate internal audit controls and procedures. Time Frame: '22-'25	Superintendent District Administration	General
Objective B The distric	Objective B The district will dedicate resources and support to fund our identified priorities.	Responsible Parties	Funding Sources
Action Step 1	Maintain a replacement cycle for teaching and learning needs, including both instructional and infrastructure needs, to be supported by district budget. Time Frame: '22-'25	Superintendent District Administration	General
Action Step 2	Maintain a replacement cycle for district technology needs, including both instructional and infrastructure needs, to be supported by district budget. Time Frame: '22-'25	Superintendent District Administration	General
Action Step 3	Maintain a replacement cycle for district special services needs, including both instructional and infrastructure needs, to be supported by district budget. Time Frame: '22-'25	Superintendent District Administration	General
Action Step 4	Maintain a replacement cycle for district safety needs, including both instructional and infrastructure needs, to be supported by district budget. Time Frame: '22-'25	Superintendent District Administration	General
Action Step 5	Maintain a replacement cycle for district communication needs, including both instructional and infrastructure needs, to be supported by district budget. Time Frame: '22-'25	Superintendent District Administration	General

Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective A: Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.

Action Step 1: Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state ELA assessments.

Rationale (name the existing conditions/data points to support the selection of the goal):

2022 Spring Benchmark Data (80% or higher):

- 1 53.9% Advanced & Proficient *assessment is read aloud to all students
- 2 37.3% Advanced & Proficient

2022 3-English II MAP/EOC Data:

3rd - 46.8% Advanced & Proficient

4th - 52.5% Advanced & Proficient

5th - 40% Advanced & Proficient

6th - 48.5% Advanced & Proficient

7th - 39.4% Advanced & Proficient

8th - 35.4% Advanced & Proficient

English I - 67.7% Advanced & Proficient

English II - 63.8% Advanced & Proficient

- 1. Continue to implement with fidelity the district adopted resource in kindergarten through 8th grade and continue to revise the ELA curriculum for students in grades 9-12.
- 2. Utilize district benchmark assessments in the fall, winter, and spring to reflect on student achievement throughout the implementation of the curriculum.
- 3. Lead teams through data triangulation processes to help identify curriculum, instruction, or student learning gaps.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
1. Curriculum Fidelity Audit	Week of 9/11	Director of Curriculum	Observation Form Focuses: mini-lesson, environment, work time	
Review grade level benchmark results focusing on skills taught in 1st quarter	Nov. 2023	Assistant Superintendent and Director of Curriculum	ELA Standards Assessed Results	
3. Meet and discuss benchmark data with individual building principals	Nov. 2023	Assistant Superintendent	Building Data Spreadsheet	
4. Curriculum Fidelity Audit	Week of 11/27	Director of Curriculum	Observation Form Focuses: conferring and debrief	

	Semester 2: 1. Curriculum Fidelity Audit	Week of Jan. 24	Director of Curriculum	Observation Form Focuses: work time, conferring, needs-based groups, debrief
	Review grade level benchmark results focusing on skills taught in 2nd quarter	Jan. 22	Assistant Superintendent and Director of Curriculum	ELA Standards Assessed Results
1	Meet and discuss benchmark data with individual building principals	Feb 24	Assistant Superintendent	Building Data Spreadsheet
	Review grade level benchmark results focusing on skills taught in 3rd quarter	March 18	Assistant Superintendent and Director of Curriculum	ELA Standards Assessed Results
	5. Meet and discuss benchmark data with individual building principals	March 25	Assistant Superintendent	Building Data Spreadsheet
	Long Range: 1. Identify and document curriculum gaps for curriculum revision work after each benchmark window.	ongoing	Director of Curriculum	ELA Standards Assessed: Gaps Identified

Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective A: Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.

Action Step 2: Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state Math assessments.

Rationale (name the existing conditions/data points to support the selection of the goal):

2022 Spring Benchmark Data (80% or higher):

- 1 48.1% Advanced & Proficient *assessment is read aloud to all students
- 2 30.1% Advanced & Proficient

2022 3-Algebra II MAP/EOC Data:

3rd - 43% Advanced & Proficient

4th - 56.7% Advanced & Proficient

5th - 38.3% Advanced & Proficient

6th - 55.4% Advanced & Proficient

7th - 40.4% Advanced & Proficient

8th - 18.1% Advanced & Proficient

8th Algebra I - 55.6% Advanced & Proficient

HS Algebra I - 22.5% Advanced & Proficient

Algebra II - 33.8% Advanced & Proficient

- 1. Continue to implement with fidelity Eureka Math Squared in kindergarten through Algebra I and continue to revise the math curriculum for students in grades 9-12.
- 2. Utilize district benchmark assessments in the fall, winter, and spring to reflect on student achievement throughout the implementation of the curriculum.
- 3. Lead teams through data triangulation processes to help identify curriculum, instruction, or student learning gaps.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
1. Curriculum Fidelity Audit	Week of 9/11	Director of Curriculum	Observation Form (K-5) Observation Form (6-9) Focuses: Fluency, Launch, Learn	
Review grade level benchmark results focusing on skills taught in 1st quarter	Nov. 2023	Assistant Superintendent and Director of Curriculum	Math Standards Assessed Results	
3. Meet and discuss benchmark data with individual building principals	Nov. 2023	Assistant Superintendent	Building Data Spreadsheet	
4. Curriculum Fidelity Audit	Week of 11/27	Director of Curriculum	Observation Form (K-5) Observation Form (6-9) Focuses: Launch, Learn, Problem Set, Land	

	Semester 2:			
	1. Curriculum Fidelity Audit	Week of Jan. 24	Director of Curriculum	Observation Form (K-5) Observation Form (6-9) Focuses: Launch, Learn, Problem Set, Land
	Review grade level benchmark results focusing on skills taught in 2nd quarter	Jan. 24	Assistant Superintendent and Director of Curriculum	Math Standards Assessed Results
	Meet and discuss benchmark data with individual building principals	March 24	Assistant Superintendent	Building Data Spreadsheet
	4. Review grade level benchmark results focusing on skills taught in 3rd quarter	April 24	Assistant Superintendent and Director of Curriculum	Math Standards Assessed Results
	5. Meet and discuss benchmark data with individual building principals		Assistant Superintendent	Building Data Spreadsheet
	Long Range:			
C	Identify and document curriculum gaps for curriculum revision work after each benchmark window.	ongoing	Director of Curriculum	Math Standards Assessed: Gaps Identified

Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective A: Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.

Action Step 4: Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on the Government EOC assessment.

Rationale (name the existing conditions/data points to support the selection of the goal):

2022 Government EOC Data:

Government - 53% Advanced & Proficient

- 1. Vertically align the MLS and our science curriculum in grades three through high school courses.
- 2. Develop district benchmark assessment for Government over the summer.
- 3. Utilize the district benchmark assessment in the fall, winter, and spring to reflect on student achievement throughout the implementation of the curriculum.
- 4. Lead teams through data triangulation processes to help identify curriculum, instruction, or student learning gaps.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
1. Benchmark Assessment Creation	July 2023	Director of Curriculum		
Review grade level benchmark results focusing on skills taught in 1st quarter	Nov. 2023	Assistant Superintendent and Director of Curriculum		
3. Meet and discuss benchmark data with individual building principals	Nov. 2023	Assistant Superintendent	Building Data Spreadsheet	
Semester 2:				
Review grade level benchmark results focusing on skills taught in 2nd quarter	Week of Jan. 24	Assistant Superintendent and Director of Curriculum		
Meet and discuss benchmark data with individual building principals	Jan. 24	Assistant Superintendent	Building Data Spreadsheet	
Review grade level benchmark results focusing on skills taught in 3rd quarter	March 24	Assistant Superintendent and Director of Curriculum		
5. Meet and discuss benchmark data with individual building principals	April 24	Assistant Superintendent	Building Data Spreadsheet	

Long Range:			
1. Identify and document curriculum gaps for curriculum revision work after each benchmark window.	ongoing	Director of Curriculum	

Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective A: Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.

Action Step 3: Each grade level will increase the percentage of students performing at the advanced and proficient levels by 3% annually on each required state Science assessments.

Rationale (name the existing conditions/data points to support the selection of the goal):

2022 5th, 8th, & Biology MAP/EOC Data:

5th - 44.1% Advanced & Proficient

8th - 38.5% Advanced & Proficient

Biology - 43.2% Advanced & Proficient

- 1. Continue to implement Project Lead the Way in grades 3 through high school courses.
- 2. Vertically align the MLS and our science curriculum in grades three through high school courses.
- 2. Utilize district benchmark assessments beginning third grade through Biology in the fall, winter, and spring to reflect on student achievement throughout the implementation of the curriculum.
- 3. Lead teams through data triangulation processes to help identify curriculum, instruction, or student learning gaps.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
1. MLS Curriculum Audit	July 2023	Director of Curriculum		
Review grade level benchmark results focusing on skills taught in 1st quarter	Nov. 2023	Assistant Superintendent and Director of Curriculum		
3. Meet and discuss benchmark data with individual building principals	Nov. 2023	Assistant Superintendent	Building Data Spreadsheet	
Semester 2:				
Review grade level benchmark results focusing on skills taught in 2nd quarter	Week of Jan. 24	Assistant Superintendent and Director of Curriculum		
3. Meet and discuss benchmark data with individual building principals	Jan. 24	Assistant Superintendent	Building Data Spreadsheet	
4. Review grade level benchmark results focusing on skills taught in 3rd quarter	March 24	Assistant Superintendent and Director of Curriculum		
5. Meet and discuss benchmark	April 24	Assistant Superintendent	Building Data Spreadsheet	

data with individual building principals			
Long Range:			
Identify and document curriculum gaps for curriculum revision work after each benchmark window.	ongoing	Director of Curriculum	

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Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective A: Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.

Action Step 5: Review FastBridge data cycles to monitor individual student progress in the areas of ELA and Math for students in grades K-9.

Rationale (name the existing conditions/data points to support the selection of the goal):

2022 ELA FastBridge Spring Data:

- K 46.6% (on/above grade level)
- 1 79.6% (on/above grade level)
- 2 88.1% (on/above grade level)
- 3 74.2%
- 4 73.9%
- 5 41.5%
- 6 51.7%
- 7 43.8%
- 8 40.6%
- 9 18%

2022 Math FastBridge Spring Data:

- K 22.7%
- 1 24.8%
- 2 25.2%
- 3 17.3%
- 4 29.2%
- 5 10.8%
- 6 11.3%
- 7 9%

- 1. Utilize district FastBridge assessments in the fall, winter, and spring to reflect on student achievement throughout the implementation of the curriculum.
- 2. Lead teams through data triangulation processes to help identify curriculum, instruction, or student learning gaps.
- 3. Identify students and student groups for intervention groups in the area of reading.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
Develop FastBridge Assessment Calendar	July 2023	Director of Curriculum	District Assessment Calendar	
2. Meet with the State approved assessment vendors to identify a new assessment platform to implement during the 24-25 school year.	Sept. 2023	Assistant Superintendent Director of Curriculum	State Approved Assessment Vendor List	
3. Review grade level FastBridge results from the fall assessment	Sept. 2023	Assistant Superintendent Director of Curriculum	FastBridge Reports	

adjust intervention groups as needed			(s2i Report and district report from Director of Curriculum)
4. Meet and discuss FastBridge data with individual building principals	Sept. 2023	Assistant Superintendent	Building Data Spreadsheet
5. Communicate FastBridge results with parents following the fall assessment	Sept. 2023	Classroom Teacher	Parent Letter Individual Student Report Reading Plan (when
6. Review grade level FastBridge results from the winter assessment adjust intervention groups as needed	Dec. 2023	Assistant Superintendent Director of Curriculum	applicable) FastBridge Reports (s2i Report and district report from Director of Curriculum)
7. Communicate FastBridge results with parents following the winter assessment	Dec. 2023	Classroom Teacher	Parent Letter Individual Student Report Reading Plan (when
8. Meet and discuss FastBridge data with individual building principals	Dec. 2023	Assistant Superintendent	applicable) Building Data Spreadsheet
Semester 2:			
Determine the role FastBridge will serve in the 24/2 school year. Communicate upcoming changes to district and building leadership.	Jan. 2024	Assistant Superintendent Director of Curriculum	FastBridge User Manual & New Vendor User Manual
Review grade level FastBridge results from the early spring assessment adjust intervention groups as needed	Feb. 2024	Assistant Superintendent Director of Curriculum	FastBridge Reports (s2i Report and district report from Director of Curriculum)
3. Communicate FastBridge results with parents following the early spring assessment	Feb. 2024	Classroom Teacher	Parent Letter Individual Student Report Reading Plan (when applicable)
Meet and discuss FastBridge data with individual building principals	March 2024	Assistant Superintendent	Building Data Spreadsheet
5. Communicate Assessment platform changes to teaching staff	March 2024	Director of Curriculum	New Assessment Platform Resources
6. Review grade level FastBridge results from the spring assessment adjust intervention groups as needed	May 2024	Assistant Superintendent Director of Curriculum	FastBridge Reports (s2i Report and district report from Director of Curriculum)
7. Communicate FastBridge results with parents following the early spring assessment	May 2024	Classroom Teacher	Parent Letter Individual Student Report Reading Plan (when applicable)

8. Meet and discuss FastBridge data with individual building principals	May 2024	Assistant Superintendent	Building Data Spreadsheet	
Long Range:				
1. Train staff on the new assessment platform	July/ Aug. 2024	Directof of Curriculum C&I Team	New Assessment Platform TrainingResources	
2. Identify and document curriculum gaps for curriculum revision work at the end of the year.	Ongoing	Director of Curriculum	MAP/EOC data FastBridge data	
3. Identify reading interventions that produced high results.	Dec. Feb. May	Director of Curriculum	MAP/EOC data FastBridge data	

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Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective A: Ensure the district provides quality curriculum, resources, and instructional practices to support all learners.

Action Step 6: Provide quality professional development on effective instructional practices.

Rationale (name the existing conditions/data points to support the selection of the goal):

2023 PD Survey Results

2023 NEE District Indicator Averages

Evidence Based Strategy(ies) for Implementation:

1. Identify high yield research-based instructional practices for teachers to implement including engagement strategies.

Start Date	Person Responsible	Resources	Complete /Date
May 2023	Director of Curriculum	NEE	
May 2023	Director of Curriculum C&I Team	Visible Learning by J. Hattie Marzano	
June 2023	Director of Curriculum C&ITeam	NEE Marzano Lemov	
June 2023	Director of Curriculum C&ITeam	Marzano	
August 2023	Director of Curriculum C&ITeam	NEE Marzano Lemov	
August 2023	Director of Curriculum C&ITeam	Visible Learning by J. Hattie Marzano	
Sept. 2023	Assistant Superintendent Director of Curriculum District PDC	Professional Development Survey Results Course Offerings	
	May 2023 May 2023 June 2023 June 2023 August 2023 August 2023	May 2023 May Director of Curriculum C&I Team June 2023 Director of Curriculum C&ITeam Director of Curriculum C&ITeam Director of Curriculum C&ITeam Director of Curriculum C&ITeam August 2023 Director of Curriculum C&ITeam August 2023 August 2023 Director of Curriculum C&ITeam August 2023 August 2023 Director of Curriculum C&ITeam August 2023 Director of Curriculum C&ITeam	May 2023 May Director of Curriculum C&I Team August 2023 August 2023 Director of Curriculum C&I Team Director of Curriculum C&I Team NEE Marzano Lemov NEE Marzano NEE Marzano NEE Marzano Lemov Visible Learning by J. Hattie Marzano Lemov Visible Learning by J. Hattie Marzano NEE Marzano Marzano August 2023 Director of Curriculum C&I Team NEE Marzano Lemov Professional Development Survey Results

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Semester 2: 1. Complete Fidelity Audit Form during classroom observations	Feb. 2024	Building Administrators	Fidelity Audit Form NEE Data	
2. Review data from fidelity audit and NEE data to plan for additional PD and support for teachers	Feb. 2024	Assistant Superintendent Director of Curriculum Building Administrators	Fidelity Audit Form NEE Data	
3. Use data to plan and provide professional development opportunities to build teacher capacity in student engagement and high-yield instructional practices.	Feb. 2024- April 2024	Assistant Superintendent Director of Curriculum Building Administrators ICI Team District PDC	Fidelity Audit Form NEE Data Visible Learning by J. Hattie Marzano Lemov	
4. Complete Fidelity Audit Form during classroom observations	April/ May 2024	Building Administrators	Fidelity Audit Form	
Long Range:				
1. Identify and document curriculum gaps for curriculum revision work at the end of the year.	Ongoing	Director of Curriculum	MAP/EOC data FastBridge data	
2. Identify reading interventions that produced high results.	Dec. Feb. May	Director of Curriculum	MAP/EOC data FastBridge data	

Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective B: Provide a Multi-Tiered System (MTSS) of Support for all students

Action Step 1: Develop a systematic approach to a district-wide implementation of Multi-Tiered System of Support to support the needs of all students

Rationale (name the existing conditions/data points to support the selection of the goal):

2022 K-2 FastBridge Reading Spring Data: K - 46.6% (on/above grade level) 1 - 79.6% (on/above grade level) 2 - 88.1% (on/above grade level)	2022 Spring Math Benchmark Data (80% or higher): 1 - 48.1% Advanced & Proficient *assessment is read aloud to all students 2 - 30.1% Advanced & Proficient	2022 District Discipline Data District ISS Incidents - 73 District OSS Incidents - 13
2022 3-English II MAP/EOC Data: 3rd - 46.8% Advanced & Proficient 4th - 52.5% Advanced & Proficient 5th - 40% Advanced & Proficient 6th - 48.5% Advanced & Proficient 7th - 39.4% Advanced & Proficient 8th - 35.4% Advanced & Proficient English I - 67.7% Advanced & Proficient English II - 63.8% Advanced & Proficient	2022 3-Algebra II MAP/EOC Data: 3rd - 43% Advanced & Proficient 4th - 56.7% Advanced & Proficient 5th - 38.3% Advanced & Proficient 6th - 55.4% Advanced & Proficient 7th - 40.4% Advanced & Proficient 8th - 18.1% Advanced & Proficient 8th Algebra I - 55.6% Advanced & Proficient HS Algebra I - 22.5% Advanced & Proficient Algebra II - 33.8% Advanced & Proficient	

- 1. Practice data driven decision making processes to support the implementation of the MTSS process to provide focused and intense interventions to students.
- 2. Identify and utilize district-wide interventions.
- 3. Implement a district-wide progress monitoring process for both academics and behavior
- 4. Ensure all sites have a trained and functioning student problem solving team.
- 5. Identify and utilize a district-wide behavior data collection process.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
Meet and discuss FastBridge and benchmark data with individual building principals	Sept. 2023	Assistant Superintendent	Building Data Spreadsheet	
2. Create a district-wide intervention inventory	Sept. 2023	C&I Team, Director of Curriculum, Director of Special Services, & District Behavior Interventionist	Building Interventions List	
3. Establish appropriate progress monitoring practices for academics and behavior (ISS & OSS)	Oct. 2023	C&I Team, Director of Curriculum, Director of Special Services, & District Behavior Interventionist	FastBridge and TeacherEase	

4. Establish a problem solving team with consistent practices and processes	Aug. 2023	Assistant Superintendent, Director of Special Services, & District Behavior Interventionist	ALIRT Process
Semester 2:			
Meet and discuss FastBridge data with individual building principals	Jan. 2024	Assistant Superintendent	Building Data Spreadsheet
2. Update district-wide intervention inventory	Jan. 2024	C&I Team, Director of Curriculum, Director of Special Services, & District Behavior Interventionist	District-wide Intervention List
Utilize appropriate progress monitoring practices for academics and behavior	Jan. 2024	Assistant Superintendent, Director of Special Services, & District Behavior Interventionist	FastBridge and TeacherEase
4. Monitor the fidelity of problem solving teams	Feb. 2024	Assistant Superintendent, Director of Special Services, & District Behavior Interventionist	Observation Form: Problem Solving Fidelity Checklist
5. Explore behavior data collection practices	Feb. 2024	Assistant Superintendent, Director of Special Services, & District Behavior Interventionist	Survey neighboring districts; PBIS
6. Create a district-wide MTSS handbook	Feb. 2024	Assistant Superintendent, Director of Curriculum, & Director of Student Services	Rtl process & PBIS practices
Long Range:			
Implement a district-wide behavior data collection process to implement in '24	Aug. 2024	Assistant Superintendent, Director of Special Services, & District Behavior Interventionist	Utilize established MTSS handbook
Full implementation action plan will be developed in 2024.	Aug. 2024	Assistant Superintendent, Director of Curriculum, & Director of Student Services	Utilize established MTSS handbook
Monitoring of the implementation will occur in 2025.	Aug. 2025	Assistant Superintendent, Director of Curriculum, & Director of Student Services	Utilize established MTSS handbook & Observation Forms

Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective C: Continue to improve graduating cohorts College and Career Readiness

Action Step 1: Utilize assessment data to monitor each cohort's College and Career Readiness and continue to make program improvements

Rationale (name the existing conditions/data points to support the selection of the goal):

Pleasant Hill High School ACT Composite average was 20.29 for 2022 ASVAB Composite AFQT Score 35.1 for 2022

- 1. Create and utilize each student's ICAP beginning in 8th grade
- 2. Graduating cohorts will increase ACT composite score by .5 points from the previous year
- 3. Create a specific plan outlining the offerings for student preparation for ACT, including embedded strategies within courses for ACT preparation
- 4. Create a specific plan outlining professional development for staff members in ways to improve ACT scores through the curricula available at the high school
- 5. District funds norm-referenced (ACT, ASVAB, Compass, etc.) assessment opportunities (one time cost) for juniors or seniors

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
1. Review and revise each students ICAP minimally once a year for students in grades 9-12	Aug. 2023	HS Counselors Students Parents	ICAPs	
2. Provide information for district to fund norm-referenced testing for interested juniors and seniors	Aug. 2023	District Administrators HS Building Administrators HS Counselors	Vouchers for funding	
Semester 2:				
1. Each student creates an ICAP in 8th grade.	Jan. 2024	MS Counselor	ICAP	
2. Create and embed ACT practice opportunities within connections for students in grades 10-12	Jan. 2024	HS Building Administrators HS Teachers	ACT released items District Benchmarks	
Long Range:				
1. Explore the AVID program	Jan. 2024	Assistant Superintendent C&I Team		
2. Collect and review career readiness data based upon number	May 2024	District Administrators HS Administrators		

of applicants for CassCareer/Summit Tech for 23-24		HS Counselors	
3. Create specific PD plan for staff to improve ACT scores	June 2024	C&I Team District Administrators HS Administrator HS Teachers	
4. District will continue to explore competency-based practices for all levels to support college and career readiness	June 2024	Assistant Superintendent C&I Team	

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Effective teaching and learning is comprised of the following descriptors; success ready students, high quality early learning, high quality career education, intra-interpersonal skills, teacher/leader standards, effective instructional practices, multi-tiered system of support, professional learning, use of technology to improve instruction, comprehensive school counseling, library media services and class size and assigned enrollments.

Priority 1: Teaching and Learning

Goal: We will focus on continuous improvement for instruction and student learning.

Objective D: Consistently monitor student attendance to strategically support academic achievement

Action Step 1: The district will increase attendance to a minimum of all students having 90% or better attendance annually.

Rationale (name the existing conditions/data points to support the selection of the goal):

83.4% of students in the district are attending school 90% of the time. (2021-2022)

- 1. Actively track attendance rates of all students
- 2. Consistently hold data talks with students about FastBridge data, Illuminate data, grades, and/or credits in order to educate students about the correlation between attendance and achievement.
- 3. Increase parental awareness and notification of attendance
- 4. Educate parents and students and promote the importance of school attendance.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
Create District Attendance Protocol in regard to student attendance.	July 2023	Director of Special Services	District Attendance Protocol	
2. Include the importance of attendance through district's monthly newsletters	August 2023	District Communications	PHR3 Monthly Newsletter	
3. Review attendance rates quarterly by each building.	Sept. 2023	Building Administrators	Attendance Calls/Letters	
4. Conduct data talks with administrators following the fall assessment windows to correlate grades and achievement	Oct. 2023	Assistant Superintendent	Attendance Reports Grades FastBridge Illuminate Credits	
Semester 2 1. Buildings will implement the District Attendance Protocol	Jan. 2024	Building Administrators	District Attendance Protocol	
Long Range: 1. Continue to monitor student attendance at the district and building levels	Ongoing	Assistant Superintendent Building Administrators	Attendance Data	

2. Celebrate student attendance	Ongoing	Building Administrators	Attendance Data	
increases by building				 -

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Positive Climate & Culture

Collaborative climate and culture is comprised of the following indicators: safe and caring environment, culture of high academic achievement and behavioral expectations, collaborative partnerships, and parent/guardian involvement.

Priority 2: Positive Climate and Culture

Goal 1: We will create and sustain a positive climate and culture district-wide.

Objective A: Provide a positive climate and culture for staff.

Action Step 1: Annually retain at least 90% of our certificated employees.

Rationale (name the existing conditions/data points to support the selection of the goal):

Retention Rate for PHR3 Certified Staff:

2021-2022: 84%

Climate/Culture Survey Data:

December 2022 Participation: 40 Certified Staff Respondents

December 2022 Responses:

• Staff-Leadership Relationships: 59% Favorable

School Leadership: 45% FavorableProfessional Learning: 42% Favorable

School Climate: 41% Favorable

• Feedback and Coaching: 33% Favorable

Evidence Based Strategy(ies) for Implementation:

1. Provide competitive salary and benefits packages.

2. Provide support for new staff members throughout their first year at both the building and district levels.

3. Collect and monitor the climate and culture of each building.

4. Provide quality professional development for continued professional growth of all staff members.

5. Conduct exit interviews when staff separate from the district to identify and mitigate factors in an effort to improve retention.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
Review PDP Plans created for each building to support all staff with initiatives and continued improvement.	July 2023	Assistant Superintendent Director of Curriculum Building Administrators	Building PDP documents	
2. July New Teacher Orientation—designed to orient teachers to the curriculum and instructional practices of the district.	July 2023	Assistant Superintendent Director of Curriculum C&I Team Director of Special Services Director of Technology	Professional Development Sessions (outline) Curriculum Resources	
3. August New Teacher Orientation-designed to acclimate teachers to district and building level procedures and expectations.	August 2023	Assistant Superintendent Director of Curriculum C&I Team Director of Special Services Director of Technology	Professional Development Sessions (outline)	
4. Ensure the mentor or buddy program for all new certified staff during their first year in the district.	August 2023	Assistant Superintendent Building Administrators District PDC	New Teacher/Buddy Checklist	

5. Continue to expand course offering and participation in UCM courses to help develop teachers and move them over on the payscale.	August 2023	Assistant Superintendent Director of Curriculum District PDC	Course Catalog PD Survey Results
8. Continued support and professional development for new teachers three times during the school year.	Sept., Nov., Feb. 23.24	Assistant Superintendent Director of Curriculum C&I Team Director of Special Services Director of Technology	Professional Development Sessions (Outline) Wong Books
6. Collect data and monitor the climate and culture across the district.	October 2023	Superintendent Assistant Superintendent	DESE Surveys
7. Meet quarterly with the Salary/Calendar District Committee	October 2023	Superintendent Assistant Superintendent	Salary Schedule District Calendar
Semester 2:			
Create a calendar with protected time for additional professional development to meet the needs of each building as it pertains to the district expectations.	Jan. 2024	Superintendent Assistant Superintendent	District Calendar PD Schedule
Continue to meet with brokers to review insurance packages and benefits provided by the district.	Jan. 2024	Superintendent Assistant Superintendent	Insurance Packages
Monitor neighboring school districts to provide a competitive salary schedule.	Jan. 2024	Superintendent Assistant Superintendent	Greater Kansas City Group
4. Continue to meet quarterly with the Salary/Calendar District Committee	Jan. 2024	Superintendent Assistant Superintendent	Salary Schedule District Calendar Data from Greater Kansas City Group
5. Conduct exit interviews with certified staff leaving the district.	April 2024	Superintendent	Exit Interview Form
6. Review responses from exit interviews	May 2024	Superintendent Executive Team	Exit Interview Data
Long Range:			
1.Revise the separation process when certified staff leave.		Assistant Superintendent	Exit Interview Form & Data
Refine professional development feedback process for certified staff.		Assistant Superintendent PDC	PD feedback forms

Positive Climate & Culture

Collaborative climate and culture is comprised of the following indicators: safe and caring environment, culture of high academic achievement and behavioral expectations, collaborative partnerships, and parent/guardian involvement.

Priority 2: Positive Climate and Culture

Goal 1: We will create and sustain a positive climate and culture district-wide.

Objective A: Provide a positive climate and culture for staff.

Action Step 3: Train staff, directly responsible for supporting students, in implementing the following programs: Trauma Informed Care, Signs of Suicide, and Positive Behavior Intervention Supports

Rationale (name the existing conditions/data points to support the selection of the goal):

PHR3 is in year 4 of the MO Model for Trauma Informed Schools with staff.

SOS Data Post Triage

2022:

MS - 31 students in red & 21 students in yellow (data not broken down by grade)

9th - 13 students in red & 22 students in yellow

10th - 30 students in red & 12 students in yellow

11th - 25 students in red & 7 students in yellow

12th - 23 students in red & 8 students in yellow

PBIS Implementation

PS - year 5 of PBIS Implementation

ES - year 1 of PBIS Implementation

IS - beginning PBIS in 23-24

MS - beginning PBIS in 23-24

HS - beginning PBIS in 23-24

- 1. Continue to implement Trauma Informed Care training for all staff.
- 2. Continue to implement Signs of Suicide training for all appropriate levels.
- 3. Train and implement a Positive Behavior Intervention Supports district-wide.

Action Steps	Start Date	Person Responsible	Resources	Complete /Date
Semester 1:				
Work with district lead counselor and social worker to train the new staff in the MO Model for Trauma Informed Schools	Aug. 2023	District Lead Counselor District Social Worker Assistant Superintendent	Missouri Model for Trauma Informed Schools Professional Development Calendar	
2. Work with building counselors and social worker to continue training staff in the MO Model for Trauma Informed Schools	Aug. 2023	Building Counselors District Social Worker Assistant Superintendent Building Administrators	Missouri Model for Trauma Informed Schools Professional Development Calendar	
3. Connect Central RPDC with building administrators to schedule PBIS needs and trainings by site	Aug. 2023	Assistant Superintendent	Central RPDC PBIS Coordinator	
4. Conduct SOS at the	Sept.	Building Counselors	Signs of Suicide Program	

intermediate, middle and high schools each fall	2023	District Social Work Building Administrators	
Semester 2:			
Review SOS data and supports by building	Jan. 2024	Assistant Superintendent Director of Special Services	SOS Data Outside Agencies Student Support Lis
2. Monitor PBIS implementation by building	Feb. 2024	Assistant Superintendent Building Administrators	PBIS Yearly Implementation Checklist
Long Range:			
Continue the trajectory of the MO Model Trauma Informed Schools, SOS, and PBIS	Ongoing	Assistant Superintendent Director of Special Services District Social Worker District Behavior Interventionist Building Counselors	

Positive Climate & Culture

Collaborative climate and culture is comprised of the following indicators: safe and caring environment, culture of high academic achievement and behavioral expectations, collaborative partnerships, and parent/guardian involvement.

Priority 2: Positive Climate and Culture

Goal 1: We will create and sustain a positive climate and culture district-wide.

Objective B: Provide a positive climate and culture for students.

Action Step 1: Develop a systemic process for supporting the positive climate and culture for all students district wide.

Rationale (name the existing conditions/data points to support the selection of the goal):

SOS Data Post Triage

2022:

MS - 31 students in red & 21 students in yellow (data not broken down by grade)

9th - 13 students in red & 22 students in yellow

10th - 30 students in red & 12 students in yellow

11th - 25 students in red & 7 students in yellow

12th - 23 students in red & 8 students in yellow

Climate/Culture Survey Data: Grades 3-5

December 2022 Participation: 373 Respondents

December 2022 Responses:

Supportive Relationships: 92% Favorable

Positive Feelings: 72% Favorable Self-Management: 71% Favorable

Grit: 53% Favorable

Self-Efficacy: 52% Favorable

Emotion Regulation: 50% Favorable Growth Mindset: 49% Favorable

Climate/Culture Survey Data: Grades 6-12
December 2022 Participation: 715 Respondents

December 2022 Responses:

Supportive Relationship: 87% Favorable

Positive Feelings: 61% Favorable Self Management: 73% Favorable

Grit: 49% Favorable

Self-Efficacy: 45% Favorable

Emotion Regulation: 51% Favorable Growth Mindset: 50% Favorable

- 1. Identify and implement best practices for Social Emotional Learning at all sites.
- 2. Collect and monitor the climate and culture of each building.
- 3. Evaluate and monitor the number of opportunities and participation for students in grades 5-12 for extracurricular and co-curricular involvement for all students.
- 4. Continue to implement the Signs of Suicide training for all appropriate levels.
- 5. Provide professional development in all buildings to improve staff-student relationships

Action Steps	Start Date	Person Responsible	Resources	Complete/Date
Semester 1:				
Review building PD schedules to include positive staff-student relationships topic	Aug. 2023	Assistant Superintendent	Building PDP Plans	
2. Conduct SOS at the intermediate, middle and high schools each fall	Sept. 2023	Building Counselors District Social Work Building Administrators	Signs of Suicide Program	
3. Collect data and monitor the climate and culture across the district.	Oct. 2023	Superintendent Assistant Superintendent	DESE Surveys	
			Program Evaluation	=

4. Review current extracurricular and co-curricular opportunities by site offered to students in grades 5-12	Dec. 2023	Assistant Superintendent Director of Activities		
Semester 2: 1. Review participation in	May. 2024	Assistant Superintendent	Program Participation Data	
current extracurricular and co-curricular opportunities offered to students in grades 5-12		Director of Activities Building Administrators		·
Long Range:				
Identify research-based resources in SEL best practices for all levels	Aug. 2024	District Behavior Interventionist District Social Worker Building Counselors	TBD	
2. Increase extracurricular and co-curricular opportunities for students in grades 5-12	Aug. 2024	Director of Activities Building Administrators		

Effect	Communication is crucial to the success of an	n organization:
Priority 4: Communication	Goal: We will develop a comprehensive communication plan to ensure regular communication with all stakeholders.	Objective A: Develop a communication plan that details strategies to increase understanding and support for the district with internal and external stakeholders.

Action Step 1: Develop a multi-year district-wide communication plan.

Rationale (name the existing conditions/data points to support the selection of the goal):

Collect baseline data for the 23-24 school year

- 1. Increase the District's social media presence.
- 2. Implement a process to share positive news in an efficient manner.
- 3. Create and utilize a communications calendar.

Action Steps	eps Start Person Responsible Res		Resources	Complete /Date
Semester 1:				
Create a district communications calendar.	Aug. 2023	District Administration District Central Office Staff	List of Recognition Days & Google	
2.Maintain the district website with current information, current links, and current pictures.	Aug. 2023	District Central Office Staff	Building Pictures and Information	
31. Identify specific individuals to take and post pictures at each event.	Aug. 2023	Building Administration	Assignments on Event Calendar	
4. Create a process to share positive news in a timely manner.	Aug. 2023	District Administrators Building Administrators	Assignments on Event Calendar	
5. Plan for monthly Board recognition opportunities.	Aug. 2023	District Administrators Building Administrators	Board Calendar	
6. Continue with the monthly newsletters.	Aug. 2023	District Administration District Central Office Staff Building Administration	Building Pictures and Information	
7. Create a district magazine during first semester.	Dec. 2023	District Central Office Staff	Building Pictures and Information	
Semester 2:				4
Identify specific individuals to take and post pictures at each	Jan. 2024	Building Administration	Assignments on Event Calendar	

event. 2. Create a process to share positive news in a timely manner. 3. Plan for Board recognition opportunities. 4. Continue with the monthly newsletters. 5. Maintain the district website with current information, current links, and current pictures. 6. Create a district communications calendar. 7. Create a district magazine during second semester.	Jan. 2024 Jan. 2024 Jan. 2024 Jan. 2024 May 2024	District Administrators Building Administrators District Administrators Building Administrators District Administration District Central Office Staff Building Administration District Central Office Staff District Administration District Central Office Staff District Central Office Staff District Central Office Staff	Assignments on Event Calendar Board Calendar Building Pictures and Information Building Pictures and Information List of Recognition Days & Google Building Pictures and Information
Long Range: 1. Reassess and reprioritize following the 23-24 school year.	July 2024	District Administration District Central Office Staff Building Administration	